

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0728-51858

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Department of Meteorology**

Project Code: **DMet Proj WAIS -2022**

Purpose: **Purchases of supplies & equipment for the implementation of the Project WAIS**

Total Budget : **85,000.00**

Funding : **STF**

PPMP #: **103-1-5-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Brother BT5000M Magenta	1	btls	500.00	500.00	1											
Ink, Brother BT5000C Cyan	1	btls	500.00	500.00	1											
Ink, Brother BT5000Y Yellow	1	btls	500.00	500.00	1											
Ink, Brother BTD60BK, Black	2	btls	500.00	1,000.00	2											
All-in-One Ink Tank Printer Wi-Fi Duplex with ADF	1	unit	21,000.00	21,000.00	1											
Action Camera (Memory Card Excluded)	1	set	25,000.00	25,000.00	1											
Sub-Total				48,500.00												
Office Supplies																
Paper, Book, A4 size, 80 gsm	5	reams	285.00	1,425.00	5											
Battery, Rechargeable, AA (4pcs) w/ Charger	1	set	3,680.00	3,680.00	1											
Sub-Total				5,105.00												
Grand Total				53,605.00												

Prepared by:
LORNA B. ABAMO

Noted by:
CHARLINDO S. TORRIOR
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **07/28/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies