



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



150-4-1535-2021-7-0-1

<input checked="" type="checkbox"/> Original PMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2021**

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407**

Purpose: **For Farm/Center Operation use.**

Total Budget : **500,000.00**  
Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Machineries</b>															
Forage Chopper	1	unit	282,000.00	282,000.00										1	
Agricultural Diesel Engine, 22Hp	1	unit	71,000.00	71,000.00										1	
<b>Sub-Total</b>				<b>353,000.00</b>											
<b>Office Equipment</b>															
Chest Freezer, 29 cu. ft.	3	unit	49,000.00	147,000.00										3	
<b>Sub-Total</b>				<b>147,000.00</b>											
<b>Grand Total</b>				<b>500,000.00</b>											

Prepared by:

**MARILES V. BULAWAN**

Noted by:

**FRANCISCO G. GABUNADA JR**

Unit Head/Project Leader

Funds Available:

**NICK FREDDY R. BELLO**

(OIC) Head, Accounting Office

Date: **08/06/21**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies