

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0812-215561

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Office of the Vice President for the Student Affairs and Services**

Project Code: **SAS-DSO-2024**

Purpose: **For Dean of Students Office use.**

Total Budget : **11,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-081224-0344**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Furniture & Fixture																
Office Executive Chair	1	pc	11,000.00	11,000.00									1			
Sub-Total				11,000.00												
Grand Total				11,000.00												

Prepared by:

SHEILA MARIE C. LEMOS

Submitted by:

ALELI A. VILLOCINO
 Unit Head/Project Leader

Date: **08/13/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies