

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

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PPMP-2022-1025-71472

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2023**

Unit/Office/Dept/Div: **Multi-Media Development Center**  
 Project Code: **VSU WEB TEAM-2023**  
 Purpose: **For office uses.**

Total Budget : **100,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **131-5-1544-2023-7-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
Professional USB Microphone	1	pc	9,900.00	9,900.00	1											
Apple AirPods Max Wireless Headphones for Multimedia Production	1	unit	39,900.00	39,900.00	1											
Copy printer Master, CPMT 21 for Ricoh and Gestetner	4	rolls	1,960.00	7,840.00	4											
Paper Delivery Transport Belt C23 13878 compatible with Ricoh and Gestetner	3	pcs	1,904.34	5,713.02	3											
Friction Pad Assembly C23 1286L	2	pcs	670.00	1,340.00	2											
Gestetner Copyprinter ink	3	500ml/bot	1,960.00	5,880.00	3											
Paper Feed Assembly (for Gestetner DX 2430)	1	pcs	3,000.00	3,000.00	1											
<b>Sub-Total</b>				<b>73,573.02</b>												
<b>Office Supplies</b>																
Haspi Paper Green	1	roll	7,000.00	7,000.00	1											
<b>Sub-Total</b>				<b>7,000.00</b>												
<b>Grand Total</b>				<b>80,573.02</b>												

Prepared by: Windy O. Tuyan  
**WINDY O. TUYAN**

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**JED ASAPH D. CORTES**  
 Unit Head/Project Leader

Noted By: Alicia M. Flores  
**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/28/2022**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,