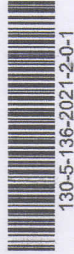


- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



130-5-136-2021-2-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **TECHNICAL-VOCATIONAL EDUCATION AND TRAINING**
 Project Code: **ODEX Admin (A.III.d)**
 Purpose: **For EIM NCII and SMAW NCII Training use**

Total Budget : **55,000.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Fire Alarm Bell 6" dia., 24V DC	5	piece	1,072.00	5,360.00					5							
Fire Alarm Photo Electric Smoke Detector	5	piece	624.00	3,120.00					5							
Floor Outlet	5	set	1,440.00	7,200.00					5							
8 Way MCB Distribution Box	5	piece	642.00	3,210.00					5							
MCB Miniature Circuit Breaker, 16A	5	piece	324.00	1,620.00					5							
MCB Miniature Circuit Breaker, 20A	5	piece	324.00	1,620.00					5							
MCB Miniature Circuit Breaker, 32A	5	piece	324.00	1,620.00					5							
MCB Miniature Circuit Breaker, 40A	5	piece	324.00	1,620.00					5							
Sub-Total				25,370.00												
IT Supplies and Equipment																
CCTV IP Camera	5	piece	3,192.00	15,960.00					5							
UTP Cable Wire, CAT5E, 4 pairs	1	box	1,500.00	1,500.00					1							
Sub-Total				17,460.00												
Office Furniture & Fixture																
White Board, 100x150cm	1	piece	4,515.00	4,515.00					1							
Sub-Total				4,515.00												
Grand Total				47,345.00												

Prepared by: Wcas
RONILLO V. CANO

Noted by: [Signature]
ANTONIO P. ABAMO
Unit Head/Project Leader

Funds Available: [Signature]
MYRNA S. PANCITO
Head, Budget Office

Date: 03/24/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies