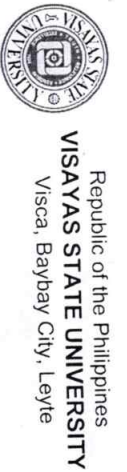


☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Total Budget : 80,000.00
 Funding : GF-GE **MOOE**

Unit/Office/Dept/Div: Office of the Vice President for Research, Extension and Innovation
 Project Code: A.III.C
 Purpose: 2021 Research In House Review

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Softdrinks, at least 295ml, assorted	150	btl	15.00	2,250.00								150				
Mineral Bottled Water	150	pcs	15.00	2,250.00								150				
August 23, 2021 Snacks (Morning and Afternoon)	84	packs	120.00	10,080.00								84				
August 24, 2021 Snacks (Morning and Afternoon)	84	packs	120.00	10,080.00								84				
August 25, 2021 Snacks (Morning and Afternoon)	84	packs	120.00	10,080.00								84				
August 26, 2021 Snacks (Morning and Afternoon)	84	packs	120.00	10,080.00								84				
August 27, 2021 Snacks (Morning and Afternoon)	48	packs	120.00	5,760.00								48				
August 23, 2021 Meals/Lunch	24	packs	150.00	3,600.00								24				
August 24, 2021 Meals/Lunch	24	packs	150.00	3,600.00								24				
August 25, 2021 Meals/Lunch	24	packs	150.00	3,600.00								24				
August 26, 2021 Meals/Lunch	24	packs	150.00	3,600.00								24				
August 27, 2021 Meals/Lunch	24	packs	150.00	3,600.00								24				
Assorted coffee, milk and chocate powder, sugar etc for In House Review committee and evaluators	1	pcs	3,000.00	3,000.00								1				
Sub-Total				71,580.00												
Grand Total				71,580.00												

Prepared by: MARILOU L. ISTA, IGLESIA

Noted by: ROSA OPHELIA D. VELARDE
 Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
 Head, Budget Office

Date: 08/13/2021