

- Original PPMP  
 Revised (Changed items, same budget)  
 Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0505-270037

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
 CY 2025**

END-USER/UNIT: **Budgeting Office**

CHARGED TO **GF-MOOE**

Project, Programs and Activities(PPAs):

For office use


PPMP #: **PPMP-2025-042525-1132**

Project Code: **BUDGET 2025 Office F&F**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	<b>Office Furniture &amp; Fixture</b>															
	Korean Black-out Blinds (Combi color: Dark Brown Picasso)	1 lot	50,000.00	NP - Small Value Procurement						1						
	<b>Sub-Total</b>		<b>50,000.00</b>													
	<b>Office Supplies</b>															
	Time Card for COMIX Time Recorder machine	3 pack of 100's	900.00	NP - Small Value Procurement					3							
	<b>Sub-Total</b>		<b>900.00</b>													
<b>TOTAL BUDGET:</b>			<b>50,900.00</b>													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:   
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Submitted by:   
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 Unit Head/Project Leader

Date: **05/05/2025**