

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1109-155334

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Department of Veterinary Para-Clinical Sciences**

Project Code: **CVM IP 2022-4**

Purpose: **For sampling**

Total Budget : **60,000.00**

Funding : **GF-MOOE**

PPMP #: **18-5-71-2023-9-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Laboratory Equipment</b>																
soil tester	2	piece	3,800.00	7,600.00											2	
Water quality multiparameter test	3	pc	3,200.00	9,600.00											3	
<b>Sub-Total</b>				<b>17,200.00</b>												
<b>Grand Total</b>				<b>17,200.00</b>												

Prepared by:

**LOTIS M. BALALA**

Noted by:

**LOTIS M. BALALA**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **11/09/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies