

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0621-124673

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Graduate School

Project Code: VSU-IP-2021-8a (DRR Training and Workshop)

Purpose: DRR Training and Workshops

Total Budget : 200,000.00

Funding : GF-MOOE

PPMP #: 83-5-1774-2023-5-0-7

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	360	packs	200.00	72,000.00							120	120	120			
Snacks AM	625	set	80.00	50,000.00							220	200	205			
Snacks PM	360	packs	80.00	28,800.00							120	120	120			
Sub-Total				150,800.00												
Grand Total				150,800.00												

Prepared by:

ANALYN C. REGINA

Noted by:

ANABELLA B. TULIN
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 06/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies