

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



152-5-625-2022-7-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Vice President for Research, Extension and Innovation**

Project Code: **Farmers & Fisherfolks Day (FFD)**

Purpose: **for Farmers & Fisherfolks Day (FFD)**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Mineral Bottled Water	80	pcs	15.00	1,200.00			80									
Snacks Morning Farmers and Fisherfolks Day	1025	packs	60.00	61,500.00				1025								
Snacks Afternoon Farmers and Fisherfolks Day	50	packs	60.00	3,000.00				50								
Meals (Lunch) Farmers and Fisherfolks Day	185	packs	150.00	27,750.00				185								
Snacks for UGMAD Search Committee and other extension activities	1	packs	5,000.00	5,000.00			1									
Sub-Total				98,450.00												
Grand Total				98,450.00												

Prepared by: Shirley T. Nayre

SHIRLEY T. NAYRE

Noted by: Antonio P. Abamo

ANTONIO P. ABAMO

Unit Head/Project Leader

Funds Available: 9115

ALICIA M. FLORES

Head, Budget Office

Date: **09/14/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies