

- ☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0215-96361

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2023

Unit/Office/Dept/Div: Office of the Director for Quality Assurance
 Project Code: Re-certification Audit-PPMP
 Purpose: Snacks and Meals for the Internal Quality Auditor

Total Budget : 6,500.00
 Funding : STF
 PPMP #: 87-1-758-2023-1-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Meals (Breakfast) Buffet Style	6	packs	200.00	1,200.00		6										
Packed Meals for Lunch	6	packs	200.00	1,200.00		6										
Packed Meals for Dinner	6	packs	200.00	1,200.00		6										
Snacks PM	3	packs	80.00	240.00		3										
Buffet Dinner for the Internal Quality Auditors	6	packs	280.00	1,680.00		6										
Sub-Total				5,520.00												
Grand Total				5,520.00												

Prepared by:

PAMELA P. ORAÑO

Noted by:

EDITHA G. CAGASAN
 Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
 Head, Budget Office

Date: 02/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies