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PPMP-2022-0616-39068



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2022-0610-38076

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Department of Biological Sciences**
 Project Code: **20201050-10.6.22**
 Purpose: **For Research**

Total Budget : **1,033,999.70**
 Funding : **TF**
 PPMP #: **5-4-811-2022-5-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks (Morning & Afternoon)	50	packs	80.00	4,000.00						50						
Meals (Lunch)	50	packs	150.00	7,500.00						50						
Sub-Total				11,500.00												
Grand Total				11,500.00												

Prepared by:

RIS MENOEL R. MODINA

Noted by:

RIS MENOEL R. MODINA
 Unit Head/Project Leader

Noted By:

NICK FREDDY R. BELLO
 Head, Accounting Office
Date: **06/16/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies