

☒ Original PMP

☐ Revised (Changed items, same budget)

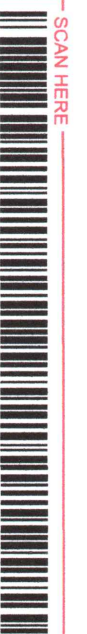
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024



PPMP-2024-0704-208670

Unit/Office/Dept/Div: **Management Information System**
Project Code: **MIS-07**
Purpose: **For Component College training on HRIS**

Total Budget : **55,000.00**
Funding : **GF-MOOE**
PPMP #: **PPMP-2024-070424-0241**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Packed Meals (Lunch) Menu#11	96	packs	200.00	19,200.00							96					
Snacks AM (80.00)	96	packs	80.00	7,680.00							96					
Snacks PM (80.00)	96	packs	80.00	7,680.00							96					
Sub-Total				34,560.00												
Trainings																
Training Venue (CCE 2nd Floor)	3	day	4,000.00	12,000.00							3					
Sub-Total				12,000.00												
Grand Total				46,560.00												

Prepared by: **ELVIE D. BALBARINO**

Submitted by: **NORMAN O. VILLAS**
Unit Head/Project Leader

Date: **07/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies