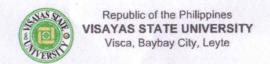
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PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the President

Project Code:

OP Common fund-2022

Purpose:

Product promotion

Total Budget : 12,800.00

Funding: STF

PPMP #: 58-1-1083-2022-5-0-2

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---------------------|----------|-------|--------------|------------------|--|-----|-----|---|-----|-----|-----|-----|-----|--|-----|---|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Awards & Tokens | | | | | | | | | | | | | | | | |
| Food products | 16 | packs | 800.00 | 12,800.00 | | | | | | 16 | | | | | | |
| Sub-Total | | | | 12,800.00 | | | | A PROPERTY CAN PROPERTY AND A PROPERTY OF THE | | | | | | | | Name of the Party |
| Grand Total | | | | 12,800.00 | MONTH INCOME THE PARTY OF B | | | | | | | | | and the second s | | - |

Prepared by: LES ANDRE B. PAMAOS

Noted by:

ALLEN GLENNIE P. LAMBERT Unit Head/Project Leader Noted By:

ALICIA M. FLORES Head, Budget Office

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Date: 06/27/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies