

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0801-134620

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **College of Veterinary Medicine**

Project Code: **CVM Laboratory shares**

Purpose: **Laboratory and Office use**

Total Budget : **500,000.00**

Funding : **STF**

PPMP #: **32-1-607-2023-5-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Concrete Hollow Blocks (CHB), 4"	300	pieces	25.00	7,500.00												300
Steel Bar, Deformed bar(Corrugated), 8mm x 6m	30	length	85.00	2,550.00												30
Screened Sand	2	cu.m.	1,500.00	3,000.00												2
Gravel, 3/4" size	2	cu.m.	1,500.00	3,000.00												2
GRASS CUTTER, 4 stroke	1	unit	23,000.00	23,000.00												1
Sub-Total				39,050.00												
Hardware																
Door Knob	20	piece	1,000.00	20,000.00												20
Cement, Portland	60	bag	330.00	19,800.00												60
Steel Bar, Deformed(Corrugated),10mm x 6m	40	length	250.00	10,000.00												40
Steel Bar, Deformed(Corrugated),12mm x 6m	30	length	330.00	9,900.00												30
G.I. Tie Wire #16	3	kl	90.00	270.00												3
Spade Shovel, flat end	2	piece	300.00	600.00												2
Angle Bar, 3/16"(thickness) x 1-1/2" x 1-1/2" x 20', standard	10	length	700.00	7,000.00												10
Welding Rod, E-6013, 3/32"	5	kl	240.00	1,200.00												5
Welding Rod, E-6012, 3/32"	1	kl	200.00	200.00												1
Sub-Total				68,970.00												
IT Supplies and Equipment																
System Unit (CPU), Core i7 8GB RAM	2	unit	40,000.00	80,000.00												2
Sub-Total				80,000.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Window Type, Inverter 1.5 HP (Manual), Standard size	2	pc	40,000.00	80,000.00												2
Aircon Split Type 2.5 HP Inverter , With Installation	2	unit	58,000.00	116,000.00												2
Sub-Total				196,000.00												
Office Supplies																
Trash bins (with color coded cover) 55L (yellow)	10	piece	1,400.00	14,000.00												10
Trash bins (with color coded cover) 55L (green)	10	piece	1,400.00	14,000.00												10
Sub-Total				28,000.00												
Grand Total				412,020.00												

Prepared by:

JOEL M. ISRAEL

Noted by:

SANTIAGO T. PEÑA JR.
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: **08/01/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies