

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0907-143847

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **PRCRTC 077**

Purpose: **for Project Use**

Total Budget : 275,764.80

Funding : **GF-MOOE**

PPMP #: **24-5-2337-2024-8-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Fertilizer, Complete, (14-14-14), 50 kg-bag	6	bag	3,000.00	18,000.00	3	3										
Glyphosate base Herbicide, 1L/Bot	3	btl	1,000.00	3,000.00	3											
Insecticide, Lannate	1	bag	1,200.00	1,200.00	1											
Post-Emergence Rice Herbicide	2	L	1,800.00	3,600.00		2										
Molluscicides Control	1	btl	1,500.00	1,500.00		1										
Sub-Total				27,300.00												
Fertilizers/Pesticide																
Fertilizer, Urea (45-0-0), 50 kg-bag	6	bag	3,500.00	21,000.00	3	3										
Sub-Total				21,000.00												
Hardware																
Industrial Hand Gloves, Denim (maong type), Large	12	pair	65.00	780.00		12										
Sharpening Stone, Silicon Carbide(Carborundum), 6", original	3	piece	220.00	660.00			3									
Sub-Total				1,440.00												
Laboratory Supplies																
Glibberellic Acid 100g	1	grams	15,000.00	15,000.00	1											
Sub-Total				15,000.00												
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00			10									
Tissue, Bathroom, 2 Ply, 12rolls/pack	4	pack	204.00	816.00		2		2								

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ballpen 50 Pieces, Blue	1	box of 50's	500.00	500.00		1										
Sub-Total				2,566.00												
Grand Total				67,306.00												

Prepared by:  **RESA M. DACERA**

Noted by:  **DILBERTO O. FERRAREN**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 09/07/2023

1st 2023 - 2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies