

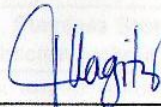


☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**  
Project Code: **NCRC14-1420.16**

[illegible]

| General Description                                     | Quantity | Unit    | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantites) |     |     |     |     |     |     |     |     |     |     |     |
|---------------------------------------------------------|----------|---------|-----------|------------------|-------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                                         |          |         |           |                  | Jan                                             | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Datafilers, DF-3125W, Jumbo legal oblong                | 5        | pieces  | 282.50    | 1,412.50         | 5                                               |     |     |     |     |     |     |     |     |     |     |     |
| Book, Record, #75 500pp, Vernal                         | 2        | pieces  | 350.00    | 700.00           | 2                                               |     |     |     |     |     |     |     |     |     |     |     |
| Book, Record 300 pp w/Official Record Book printing     | 2        | pieces  | 73.80     | 147.60           | 2                                               |     |     |     |     |     |     |     |     |     |     |     |
| Tape, Masking 1" x 50m, good quality                    | 10       | rolls   | 33.15     | 331.50           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Tape, Ducktile, 2" black or green color                 | 2        | rolls   | 275.00    | 550.00           | 2                                               |     |     |     |     |     |     |     |     |     |     |     |
| Tape, Packaging, 2" x 50m,, good quality                | 10       | rolls   | 17.25     | 172.50           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Tape, Transparent 1" x 50m, good quality                | 10       | rolls   | 15.15     | 151.50           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Tape, Transparent 2" x 50m, good quality                | 10       | rolls   | 15.05     | 150.50           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Paper, Bond Premium grade, A-4 size, 70 gsm             | 5        | reams   | 131.90    | 659.50           | 5                                               |     |     |     |     |     |     |     |     |     |     |     |
| Paper, Bond long 8-1/2 x 13 S-20 good qlty              | 5        | reams   | 173.00    | 865.00           | 5                                               |     |     |     |     |     |     |     |     |     |     |     |
| Paper, Bond short 8 x 11 S-20 70gsm US Superwhite       | 5        | reams   | 250.00    | 1,250.00         | 5                                               |     |     |     |     |     |     |     |     |     |     |     |
| Duster, Cotton                                          | 10       | pieces  | 25.00     | 250.00           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Soap, Detergent Powder, 1kg/pack                        | 10       | packs   | 108.00    | 1,080.00         | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Soap, Hand, liquid, 250 ml                              | 10       | bottles | 90.00     | 900.00           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Tissue Paper, 250 twin-ply shts,                        | 120      | piece   | 8.15      | 978.00           | 120                                             |     |     |     |     |     |     |     |     |     |     |     |
| Correction Tape, roller type, film based, 6m min length | 10       | pieces  | 35.00     | 350.00           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Correction Pen, Touch & Go                              | 10       | pieces  | 75.00     | 750.00           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| Folder, File short 14pts laserwhite                     | 10       | piece   | 10.00     | 100.00           | 10                                              |     |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                                        |          |         |           | <b>11,298.60</b> |                                                 |     |     |     |     |     |     |     |     |     |     |     |
|                                                         |          |         |           |                  |                                                 |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                                      |          |         |           | <b>47,708.60</b> |                                                 |     |     |     |     |     |     |     |     |     |     |     |

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Funds Available: \_\_\_\_\_  
**MYRNA S. PANCITO**  
Head, Budget Office

Date: **07/30/2020**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies