

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0331-24549

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407**

Purpose: **Center Operation**

Total Budget : **8,584,090.00**

Funding : **TF**

PPMP #: **150-4-1535-2022-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Feeds, Dairy Buffalo Concentrate, 50kls	500	bags	1,600.00	800,000.00				60	60	55	55	55	55	55	55	50
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#6 26 cm	7	pair	700.00	4,900.00						7						
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#7 27 cm	6	pair	700.00	4,200.00						6						
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#8 28 cm	2	pair	700.00	1,400.00						2						
Rain Boots, Mid-Cut PVC Water Proof (Solid Black) Mens, SIZE#9 29 cm	1	pair	700.00	700.00						1						
Wound Spray	17	tube	280.00	4,760.00					3	3			5			6
Dewormer, (Albendazole), 1 liter	11	btls	3,500.00	38,500.00							2	2	2	2		3
Sharpening Stone Carborundum 109 25x50x150mm	24	pieces	90.00	2,160.00						10			9		5	
Antibiotic (PROCAINE Benzylpenicillin, BENZYL PENCILLIN Sodium, STREPTOMYCIN Sulfate), 10mL	50	Vial	120.00	6,000.00					20		15				15	
BUFFALO CALF STARTER, 50kgs	25	bag	1,700.00	42,500.00						25						
BUFFALO CALF GROWER, 50kgs	300	bags	1,600.00	480,000.00				35	35	35	30	30	30	30	30	45
Dewormer (Ivermectin Endectocide 100mL)	12	btl	2,500.00	30,000.00						2	2	2	2	2		2
Dewormer, Albendazole 11.25% Oral Suspension Anthelmintic, 1liter	56	btl	2,500.00	140,000.00					20		15				21	
Vitamins Supplement, (ADE Injectable) 100ml	65	btl	800.00	52,000.00				8	7	7	7	7	7	7	7	8

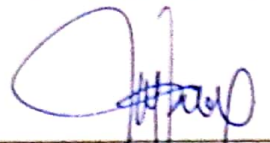
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
20 mL TPX Fiber Glass Syringe Heavy Duty with Dosage Lock	20	pieces	900.00	18,000.00						5			5			10
Needle Hypodermic g18x1", 12 pcs	10	box	270.00	2,700.00						5						5
Disposable Syringe 5ml with G23 x 17 needle, 100's/box	3	box	850.00	2,550.00						1			1			1
DISPOSABLE SYRINGE WITH NEEDLE, 10CC G23 X 1, LUER LOCK, 100pcs/box	3	box	1,000.00	3,000.00						1			1			1
Penicillin V Potassium+Streptomycin (Soluble Coblets), 50pcs	3	box	3,000.00	9,000.00						1			1			1
10% Povidone-iodine Topical Solution for Animal Use	12	gallon	1,800.00	21,600.00						4			4			4
Vitamin Supplements (B Complex+Liver Extact), 100ml	17	btl	1,600.00	27,200.00						7			5			5
Sub-Total				1,691,170.00												
Construction and Electrical Supplies																
Grasscutter Blade (305mm x 1.6mm x 25.4mm x 2T)	30	pieces	650.00	19,500.00						10			10			10
Rainboots, Heavy Duty High Cut Boots, for Men (# 6), White	2	pair	700.00	1,400.00						2						
Electrical, THHN/THWN, AWG 14 (2.0mm2), Stranded, 150m/box	1	box	3,350.00	3,350.00										1		
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	1	box	6,200.00	6,200.00										1		
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	5	box	6,000.00	30,000.00										5		
Electrical, Junction box with cover, 4" x 4"	100	pcs	50.00	5,000.00										100		
Electrical, Pipe, (PVC) Orange, 1/2" x 3m	100	length	100.00	10,000.00										100		
Electrical, Utility Box, 2" x 4", Orange	40	piece	30.00	1,200.00										40		
LED Mini Downlight - 8 Watts (Swivel, Circle, Daylight)	110	set	500.00	55,000.00										110		
Electrical Outlet, Convenience 2 gang with ground, (Flush type)	15	set	350.00	5,250.00										15		
Electrical Switch, 3 gang, Flush type	5	set	250.00	1,250.00										5		
Electrical, (PVC) Clip 1/2", (100pieces/1pack)	3	pack	200.00	600.00										3		
Electrical Square Box (PVC), 6" x 6"	6	pcs	160.00	960.00										6		
Electrical Switch, 2-gang, Flush type	6	pcs	200.00	1,200.00										6		
Electrical Switch, Single (Flush type)	5	set	150.00	750.00										5		
Electrical, Utility Box, 2" x 4"(Surface Type)	10	pcs	35.00	350.00									10			
Sub-Total				142,010.00												

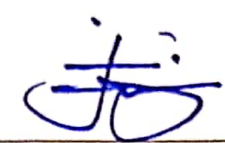
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantitles)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Shovel, Square Point	3	pc	1,000.00	3,000.00						3						
Brush/Grass Cutter TD40 2 Stroke	4	unit	14,000.00	56,000.00							4					
Sub-Total				59,000.00												
Fuel & Lubricants																
Coolant, Ready to used, 1 ltr	5	btl	280.00	1,400.00						1	1		1	1		1
Automatic Transmission Fluid, ATF	9	btl	270.00	2,430.00				1	1	1	1	1	1	1	1	1
HD SAE 40 Diesel Engine Oil 1L	110	L	180.00	19,800.00					13	13	13	13	13	13	13	19
Brake Fluid Dot 3 Super Heavy Duty, 1Liter	14	L	260.00	3,640.00						2	2	2	2	2	2	2
Engine Oil, 10W-40	25	L	300.00	7,500.00						5			5			15
2T (2-stroke) Oil	22	liters	200.00	4,400.00					3	3	3	3	3	2	2	3
Engine Oil, SAE 10W-40 Fully Synthetic	4	gallon	2,000.00	8,000.00						2			1			1
Sub-Total				47,170.00												
Hardware																
G.I. Tie Wire #16	80	kl	90.00	7,200.00						30			30		20	
Nails, Common Wire, 4"	25	kl	70.00	1,750.00						10			10		5	
Nails, Common Wire, 2"	10	kl	75.00	750.00									5			5
Welding Rod, E-6013, 3/32"	12	kl	150.00	1,800.00						6						6
Sub-Total				11,500.00												
IT Supplies and Equipment																
Ink, Epson, genuine, (BK) T664, 70 ml	11	pieces	350.00	3,850.00						5			6			
Ink, Epson, genuine (C) T664, 70 ml	11	pieces	350.00	3,850.00						5			6			
Ink, Epson, genuine (M) T664, 70 ml	11	pieces	350.00	3,850.00						5			6			
Ink, Epson, genuine, (Y) T664, 70 ml	11	pieces	350.00	3,850.00						5			6			
Ribbon Cartridge, Epson FX1170 S015520 #8755	2	box	600.00	1,200.00						2						
Printer, Ink Tank, Print Only	3	unit	8,000.00	24,000.00							3					
UPS, 650VA, Universal Sockets	2	pc	2,800.00	5,600.00							2					
External Hard Disk Drive (Portable, 2TB), USB 3.1	4	unit	4,200.00	16,800.00							4					
Sub-Total				63,000.00												
Medical & Dental Supplies & Equipment																
Chlorine, Granular 45kg/drum	1	drum	6,000.00	6,000.00						1						
Methyl Salicylate (Extra Strength) 235mL	3	btl	300.00	900.00							1		1		1	
Sub-Total				6,900.00												

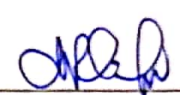
General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Mini Vault / Steel Security Safe (.50 Cu Ft.) - Digital Lock	1	unit	14,000.00	14,000.00									1			
Sub-Total				14,000.00												
Office Supplies																
Folder, File, Long, 14pts, White	195	piece	10.00	1,950.00					50	50	50	45				
Folder, Ordinary, A4	170	pcs	7.00	1,190.00					50	50	50	20				
Envelope, Expanding, with garter tie, blue, long	80	pc	15.00	1,200.00					40	40						
Paper, Bond, A4, S-24, 80 gsm	75	reams	289.00	21,675.00					35	40						
Paper, Bond, Long, S-24, 80 gsm	38	reams	328.00	12,464.00					18	20						
Paper, Bond, Short, S-24, 80 gsm	25	reams	277.00	6,925.00					10	15						
Scrub Sponge, Heavy Duty	10	pcs	60.00	600.00						5			5			
Tissue, Bathroom, 2 Ply, 12rolls/pack	8	pack	204.00	1,632.00						3		3		2		
Clip, Double Binder, 1" (approx. 25mm), Black, 12 pcs/box	13	boxes	20.00	260.00					13							
Clip, Double Binder, 1-5/8" (approx. 41mm), Black, 12 pcs/box	13	boxes	46.00	598.00					13							
Clip, Double Binder, 2" (approx. 51mm) , Black, 12 pcs/box	13	boxes	70.00	910.00					13							
Correction Tape, 8m x 5mm wide	22	pc	40.00	880.00					11	11						
MAGAZINE BOX SINGLE LONG	50	box	250.00	12,500.00					25	25						
Envelope, brown, ordinary, A4 size	50	pcs	10.00	500.00					25	25						
Folder, File, Short, 14pts, White	100	piece	8.00	800.00					50	50						
Folder, Pressboard, US, Blue, Long	70	pieces	30.00	2,100.00					50	20						
Paper, Photo, high gloss, A4, 230G, 20 shts/pack	3	pack	250.00	750.00						3						
Gel Ink Sign Pen 0.5, red	10	pcs	25.00	250.00					5	5						
Gel Ink Sign Pen 0.5, blue	54	pcs	25.00	1,350.00					12	12	15	15				
Gel Ink Sign Pen 0.5, black	10	pcs	25.00	250.00					5	5						
Pen, Whiteboard Marker, black	24	pieces	50.00	1,200.00						12			12			
Pen, Whiteboard Marker, blue,	24	pieces	50.00	1,200.00						12			12			
Pen, Whiteboard Marker, red	24	pieces	50.00	1,200.00						12			12			
Pen, Permanent Marker, black, fine tip	24	pieces	60.00	1,440.00						12			12			
Pen, Permanent Marker, blue, fine tip	24	pieces	60.00	1,440.00						12			12			
Record Book, Big, 500 pages	10	pcs	115.00	1,150.00					5	5						
Tape, Masking, 2" x 25 yards	3	rolls	95.00	285.00						3						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Toner, KYOCERA TK-479 Ecosys FS-6525MFP	5	pieces	9,000.00	45,000.00						5						
Bleach, Liquid, 99.9% Antibacterial, Disinfectant, at least 3785 mL	5	gallon	450.00	2,250.00						5						
Deodorizer (Paradichlorobenzene) Lemon, Refill 100g	7	pcs	50.00	350.00						4			3			
PAPER CLIPS VINYL COATED ASSORTED 33MM, 100pcs per box	30	box	25.00	750.00					20	10						
Paper Board, 180gsm White LONG, 50sheets per packs	6	pack	250.00	1,500.00					6							
Pen, Wyeboard Marker Fine Tip (Green)	24	pieces	65.00	1,560.00						12			12			
Record Book, 200 Pages	20	piece	90.00	1,800.00						10		10				
Soap, Hand, 60g per pack	15	Sachet	25.00	375.00						5			5	5		
Alcohol, Ethyl, 70% solution, 1 gallon	6	gallons	600.00	3,600.00						3			3			
Alcohol, Ethyl, 70% solution, 500mL	15	btls	125.00	1,875.00						5			5		5	
Concentrate Antibac Dishwashing Liquid with Power Of Safeguard refill, 375ml	20	pack	150.00	3,000.00						5		10		5		
Toilet Bowl Cleaner, at least 1 liter	3	btl	250.00	750.00						3						
Nylon, #300, for grass cutter	3	kl	450.00	1,350.00						1			1		1	
Birdseye Cotton Lampin, Size: 24x27 in, (Set of 6pcs)	5	pack	150.00	750.00								5				
Sub-Total				141,609.00												
Vehicle Supplies																
Battery, 12V, 3SMF, N70, 13Plates maintenance free	3	pieces	8,500.00	25,500.00										3		
Battery, 12Volts, 11 plates, maintenance free	1	pc	6,000.00	6,000.00										1		
Oil Filter C-306	5	pcs	650.00	3,250.00				1		1			1			2
Oil Filter C-524	5	piece	500.00	2,500.00						1			1	1		2
Oil Filter C-111	4	piece	350.00	1,400.00						1			1			2
Oil Filter C-525	2	piece	1,500.00	3,000.00						1						1
Battery, 12V, 17Plates maintenance free	2	piece	9,000.00	18,000.00								2				
Tire, (900-20 with Flap and Interior)	4	sets	13,000.00	52,000.00							2			2		
Tire (225/70, R15 Tubeless)	4	pieces	8,000.00	32,000.00									4			
Tire, 245/70 R16, Tubeless	4	piece	9,000.00	36,000.00									4			
Tire, 265/60 R18 Tubeless	4	piece	13,500.00	54,000.00									4			
Motorcycle Tire (3.00 X 17 w/ Interior), Design: Excel Star/ Special A/B	4	set	1,500.00	6,000.00						2						2
Battery 370LN3-MF, 12V (Original Stock of Toyota Fortuner, Toyota Innova, Toyota Hilux)	1	piece	9,000.00	9,000.00										1		

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Sub-Total</i>				248,650.00												
<i>Grand Total</i>				2,425,009.00												

Prepared by: 
MARILES V. BULAWAN

Noted by: 
FRANCISCO G. GABUNADA
 Unit Head/Project Leader

Funds Available: 
NICK FREDDY R. BELLO
 Head, Accounting Office

Date: **03/31/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies