

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0325-23613

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **VSU Health Services Office**

Project Code: **USHER - Dental Section**

Purpose: **For Dental Use**

Total Budget : **135,000.00**

Funding : **STF**

PPMP #: **67-1-335-2022-9-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment																
Light Cure filling "composite for anterior and postterior cavities A2	5	tube	1,800.00	9,000.00							5					
Light Cure filling "composite for anterior and postterior cavities A3	5	tube	1,800.00	9,000.00							5					
Round Bur diamond small	6	piece	350.00	2,100.00							6					
Round Bur diamond medium	6	piece	450.00	2,700.00							6					
Gelfoam/Absorbent Gelatin Hemostatic sponge 80x50x10mm	1	Box of 10's	3,250.00	3,250.00							1					
White Flame Finishing Tapered Fine End	10	piece	50.00	500.00							10					
gloves surgical, sterile, powder free 7.0	2	box of 50 pairs	900.00	1,800.00							2					
Dental needles disposable g27 long (0.41x30mm)	2	Box of 100's	420.00	840.00							2					
Dental needles disposable g27 short (0.41x21mm)	2	Box of 100's	420.00	840.00							2					
Xylocaine Spray	2	btl	2,000.00	4,000.00							2					
Acid Etch (phosphonic acid) 35%	2	tube	500.00	1,000.00							2					
Composite bonding	2	btl	500.00	1,000.00							2					
Debacterol Liquid	3	btl	800.00	2,400.00							3					
Diamond Long Tapered (needle edge) fine	5	pc	350.00	1,750.00							5					
Cut Gut (surgical suture) 3/8 circle needle	5	pc	180.00	900.00							5					

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Disposable Surgical Scalpel with handle	6	pc	150.00	900.00												
Endometrasone	1	btl	2,000.00	2,000.00							6					
Celluloid Strip [very thin]	4	box of 50's	200.00	800.00							1					
Chlorhexidine Gluconate Mint Mouthwash 500ml	3	btl	650.00	1,950.00							4					
Acyclovir Cream 5% 50mg	2	tube	900.00	1,800.00							3					
Pyodontyl Gum Paste	2	tube	600.00	1,200.00							2					
Solcoseryl Oral Cream expiration 2023	1	tube	800.00	800.00							2					
examination gloves, non sterile, latex, powder free medium	12	Box of 100's	800.00	9,600.00							1					
Hexetidine oral antiseptic 500ml bottle	3	btl	1,000.00	3,000.00							12					
Anesthesia Carpule (Lidocaine Infiltration 2%with E 1000/ml)	10	box of 50's	1,800.00	18,000.00							3					
Diamond Long Tapered (needle edge) very fine	3	pc	400.00	1,200.00							10					
Diamond Tapered Round Edge Regular 104R	6	pc	400.00	2,400.00							3					
Diamond Tapered Elipse Regular 101R	6	pc	400.00	2,400.00							6					
Retraction Cord "hemodent"	1	pc	1,000.00	1,000.00							6					
Dentsply Sectional Matrix	1	pc	4,000.00	4,000.00							1					
Fermin temporary filling	2	btl	500.00	1,000.00							1					
Hemo Gel	1	tube	1,500.00	1,500.00							2					
Disposable Dental Bibs	3	per 100 pcs.	400.00	1,200.00							1					
Disposable Dental Drape	5	packs	500.00	2,500.00							3					
Sub-Total				98,330.00							5					
Office Supplies																
Disinfectant Spray, 340g	6	can	465.00	2,790.00												
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	10	rolls	88.00	880.00							6					
Sub-Total				3,670.00							10					
Grand Total				102,000.00												

Prepared by:

CLARA P. MERCADO

Noted by:

ELWIN JAY V. YU
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 06/09/2022

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies