

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **College of Veterinary Medicine**
 Project Code: **IP-2022-4**
 Purpose: **Snack for National One Health Hybrid Seminar on May 8, 2024 at VSU RDE Hall**

Total Budget : **16,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-040924-0056**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks PM	200	packs	80.00	16,000.00					200							
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by: JOEL M. ISRAEL

Submitted by: LOTIS M. BALALA
 Unit Head/Project Leader

{{-- Date: **04/09/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies