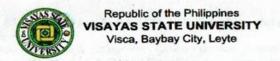
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology

Project Code:

DFST Adv Education Office Supplies (2)

Purpose:

for office use

Total Budget: 101,000.00

Funding: GF-MOOE

PPMP #: 9-5-859-2023-8-0-10

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	No
IT Supplies and Equipment									18					0	-
Ink, Epson 003,Genuine Black 65mL	15	btl	350.00	5,250.00										15	-
External Hard Disk Drive (Portable, 2TB), USB 3.1	1	unit	4,200.00	4,200.00										1	_
Sub-Total				9,450.00											
Office Supplies								-							
Paper, Bond, A4, S-20, 70 gsm	30	reams	253.00	7,590.00							-			30	_
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00										30	_
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	10	tubes	220.00	2,200.00										10	
Index Tab, transparent, self-adhesive, transparent, 5sets/box	20	boxes	90.00	1,800.00		1								20	
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00				1						5	
Folder, Pressboard, US, Blue, Long	50	pieces	30.00	1,500.00										50	
Folder, Pressboard, US, Green, Long	50	pcs	30.00	1,500.00										50	-
Folder, Pressboard, US, Yellow, Long	50	pieces	30.00	1,500.00									-	50	-
Sub-Total				25,780.00				-	-	-	-				
Grand Total			-	35,230.00		1									

Prepared by:

PEARL P. VISTAL

Noted by:

LYNETTE C. CIMAFRANCA

Unit Head/Project Leader

Noted By:

ALICIAM. FLORES 702

Head, Budget Office

Date: 09/1