



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 200,000.00
Funding : GF

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Scrubbing pad with sponge, heavy duty	2	pieces	25.00	50.00	2											
Ink, Refill, Epson, 70ml, color black, T6641	5	bottle	300.00	1,500.00	5											
Ink, Refill, Epson, 70ml, Color Blue/Cyan, T6642	5	bottle	300.00	1,500.00	5											
Ink, Refill, Epson, 70ml, color Magenta, T6643,	5	bottle	300.00	1,500.00	5											
Ink, Refill, Epson, 70ml, color Yellow, T6644	5	bottle	300.00	1,500.00	5											
Folder, Ordinary White Long	20	piece	6.00	120.00	20											
Soap, Detergent Powder, 1kg/pack	1	packs	108.00	108.00	1											
Pen, Ball, Pilot BP-S Fine, red	10	pieces	15.00	150.00	10											
Air Freshener, 280ml Glade Orange/Lemon	3	tubes	124.30	372.90	3											
Specialty Paper, long, 8-1/2 x 13, 90gsm, color: light green (10pcs/pack)	10	pack	50.00	500.00	10											
Sub-Total				17,301.20												
Grand Total				121,765.20												

Prepared by: mtylroto
MA. THERESA P. LORETO

Noted by: mtylroto
MA. THERESA P. LORETO
Unit Head/Project Leader

Funds Available: _____
MYRNA S. PANCITO
Head, Budget Office

Date: **07/29/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies