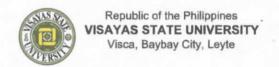
udget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director for Quality Assurance

Project Code:

ODQA-2022_Folder-Datafiler

Purpose:

to be used for the ISO Internal Quality Audit Files

Total Budget: 17,000.00

Funding: STF

SIF

PPMP #: 87-1-524-2022-6-0-7

General Description	0	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
	Quantity				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Folder, Expanded, Long (Light Blue)	350	pcs	20.00	7,000.00								350				
Magazine Box / Data File Box / Datafiler, horizontal, made of chipboards, closed ends, Legal (Single)	100	pcs	100.00	10,000.00								100				
Sub-Total				17,000.00												
Grand Total				17,000.00												

Prepared by:

RAUL ANTHONY S. VALENZONA

Noted by:

EDITHA G. CAGASAN

Unit Head/Project Leader~

Noted By:

ALICIA M. FLORES

Head, Budget Office by offer capplies

Date: 07/08/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies