| ☑ Original PPMP                      |
|--------------------------------------|
| Revised (Changed items, same budget) |
| Supplemental                         |
|                                      |





## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) CY 2025

END-USER/UNIT: Gender Resource Center
CHARGED TO GF-MOOE
Project. Programs and Activities (PPAs):

Project, Programs and Activities(PPAs): FOR GAD RESEARCH OFFICE PPMP#: PPMP-2025-011725-0860
Project Code: GAD.A.III.C

| Code | General Description                | Quantity /<br>Size | Estimated<br>Budget | Mode of<br>Procurement             | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |    |
|------|------------------------------------|--------------------|---------------------|------------------------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|
|      |                                    |                    |                     |                                    | Jan  | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | De |
|      | Office Equipment and Appliances    | 1000               |                     |                                    |  |     |     |     |     |     |     |     |     |     |     |    |
|      | 1.0 HP Window Type Aircon inverter | 1 unit             | 19,000.00           | NP - Small<br>Value<br>Procurement |  |     | 1   |     |     |     |     |     |     |     |     |    |
|      | Sub-Total                          |                    | 19,000.00           |                                    |  |     |     |     |     |     |     |     |     |     |     |    |
|      | TOTAL BUDGET:                      |                    | 19,000.00           |                                    |  |     |     |     |     |     |     |     |     |     |     |    |

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by:

ANNA BEAS. HOYLA

Submitted by:

MARIANE D. DELA PEÑA Unit Head/Project Leader Date: 02/05/2025