



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1031-154113

Original PPMP
Revised (Changed items, same budget)
Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Office/Dept/Div: University Services Health, Emergency & Rescue
Project Code: Radiology Department
Purpose: In preparation of the up-coming medical examination of employees, students and outside clients

Total Budget : 600,000.00
Funding : STF
PPMP #: 146-1-335-2024-9-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Medical & Dental Supplies & Equipment	80	boxes	4,200.00	336,000.00	40	20	20									
	1	boxes	3,800.00	3,800.00	1											
	20	gallon	4,000.00	80,000.00	10	10										
	20	gallon	4,000.00	80,000.00	10	10										
	80	Box of 100's	800.00	64,000.00	40	20	20									
Sub-Total				563,800.00												
Ice Equipment	1	pc	2,500.00	2,500.00	1											
	2	pc	2,500.00	5,000.00	2											
				7,500.00												
Ice Supplies	10	can	280.00	2,800.00	5	5										
	2	gallon	300.00	600.00	2											
	15	pack	35.00	525.00	10	5										
	10	btls	140.00	1,400.00	5	5										
	5	boxes	150.00	750.00	3	2										
Sub-Total				6,075.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				577,375.00												

Prepared by:  **CLARA P. MERCADO**

Noted by:  **ELWIN JAY V. YU**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: 10/31/2023

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies