

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**
 Project Code: **RPO.A.III.C**
 Purpose: **Food for ARI Center and CON Annual In-House Review**

Total Budget : **1,600,000.00**
 Funding : **GF-MOOE**
 PPMP #: **161-5-1463-2022-7-0-4**



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks	14	set	50.00	700.00								14				
Sub-Total				700.00												
Grand Total				700.00												

Prepared by: _____

CHINELLO M. CARDAÑO

Noted by: _____

ROSA OPHELIA D. VELARDE
Unit Head/Project Leader

Noted By: _____

ALICIA M. FLORES
Head, Budget Office

Date: **08/17/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies