



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **DEPARTMENT OF AGRICULTURAL EDUCATION & EXTENSION**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	107,677.38
Travel	20,371.40
Fuel	8,730.60
Semi Expendable	18,819.29
Repair and Maintenance	19,401.33
TOTAL	175,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

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