



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

College of Management & Economics
Unit/Office/Dept/Div: Department of Economics
Project Code: CME Dean A.111.b.1

Total Budget : 34,745.76
Funding : GF

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Datifiers, 6" x 9-1/2" x 15-1/2" w/ transparent pocket, white color	20	pieces	292.20	5,844.00	20											
Air Freshener, 280ml Glade Orange/Lemon	4	tubes	124.30	497.20	4											
Dishwashing Liquid, 250ml	5	btl's	100.00	500.00	5											
Sub-Total				19,721.45												
Grand Total				34,731.05												

Prepared by:

MOISES NEIL V. SERINO

Noted by:

MOISES NEIL V. SERINO
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **07/30/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies