

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte



102-5-243-2022-7-0-0

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Barangay Integrated Development Approach for Nutrition Improvement**

Project Code: **BDC-EXT.70**

Purpose: **office and computer supplies**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

| General Description                  | Quantity | Unit  | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) |     |     |     |     |     |     |     |     |     |     |     |
|--------------------------------------|----------|-------|-----------|------------------|--------------------------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|                                      |          |       |           |                  | Jan                                              | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| <b>IT Supplies and Equipment</b>     |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Computer Keyboard USB                | 1        | pcs   | 400.00    | 400.00           |                                                  | 1   |     |     |     |     |     |     |     |     |     |     |
| Computer Monitor 24", IPS            | 1        | set   | 7,500.00  | 7,500.00         |                                                  | 1   |     |     |     |     |     |     |     |     |     |     |
| Ink, Epson 003, Genuine Black 65mL   | 10       | btl   | 350.00    | 3,500.00         |                                                  | 7   |     | 3   |     |     |     |     |     |     |     |     |
| Ink, EPSON 003, Genuine Cyan 65mL    | 3        | btl   | 350.00    | 1,050.00         |                                                  | 2   |     | 1   |     |     |     |     |     |     |     |     |
| Ink, EPSON 003, Genuine Magenta 65mL | 3        | btl   | 350.00    | 1,050.00         |                                                  | 2   |     | 1   |     |     |     |     |     |     |     |     |
| Ink, EPSON 003, Genuine Yellow 65mL  | 3        | btl   | 350.00    | 1,050.00         |                                                  | 2   |     | 1   |     |     |     |     |     |     |     |     |
| Headset with Noise Cancelling Mic    | 1        | unit  | 1,800.00  | 1,800.00         |                                                  | 1   |     |     |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                     |          |       |           | <b>16,350.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Office Supplies</b>               |          |       |           |                  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| Paper, Bond, A4, S-20, 70 gsm        | 10       | reams | 253.00    | 2,530.00         |                                                  | 7   |     | 3   |     |     |     |     |     |     |     |     |
| <b>Sub-Total</b>                     |          |       |           | <b>2,530.00</b>  |                                                  |     |     |     |     |     |     |     |     |     |     |     |
| <b>Grand Total</b>                   |          |       |           | <b>18,880.00</b> |                                                  |     |     |     |     |     |     |     |     |     |     |     |

Prepared by: **ERNESTO A. GONZAGA**

Noted by: **GINA A. DELIMA**  
Unit Head/Project Leader

Funds Available: **ALICIA M. FLORES**  
Head, Budget Office

Date: **09/13/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies