

- ☒ Original PMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office the of Head Income Generating Projects**
 Project Code: **IHK 2022**
 Purpose: **For use in the recalibration of Body Scale**

Total Budget : **4,600.00**
 Funding : **STF**
 PMP #: **90-1-897-2022-8-0-16**

SCAN HERE



PPMP-2022-0928-66541

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Standard Weights, 5 kg	1	pc	1,300.00	1,300.00									1			
Standard Weights, 7 kg	1	pc	1,500.00	1,500.00									1			
Standard Weights, 8 kg	1	pc	1,800.00	1,800.00									1			
Sub-Total				4,600.00												
Grand Total				4,600.00												

Prepared by: **MARVIN B. BANDALAN**

Noted by: **CHARIS B. LIMBO**
 Unit Head/Project Leader

Noted By: **ALICIA M. FLORES**
 Head, Budget Office

Date: **09/28/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies