

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-1002-226905

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

Handwritten signature and date: 10/02/24

END-USER/UNIT: **Department of Physics**

CHARGED TO **STF - Lab fees**

Project, Programs and Activities (PPAs):

1. Purchase of Laboratory equipments and supplies

PPMP #: **PPMP-2025-092524-0579**

Project Code: **DPhys Lab- 2025**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	IT Supplies and Equipment															
	Television, UHD, Smart TV	1 unit	35,000.00	NP - Small Value Procurement		1										
	Sub-Total		35,000.00													
	Laboratory Equipment															
	Triple Beam Balance	2 pc	7,000.00	NP - Small Value Procurement		2										
	Electronic Balance	1 pc	15,000.00	NP - Small Value Procurement	1											
	Physics Lab Ammeter	5 pc	5,000.00	NP - Small Value Procurement		5										
	Sub-Total		27,000.00													
	Laboratory Supplies															
	Alcohol Thermometer 110 °C	25 pc	11,250.00	NP - Small Value Procurement	25											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	1.0 um Polystyrene microspheres (5 ml)/ Catalog No.: 112	5 pc	35,000.00	NP - Direct RetailPurchase (Section 53.14)	5											
	Graduated Cylinder, Glass, 1000mL	5 pc	7,500.00	NP - Small Value Procurement		5										
	Beaker, Glass, 500mL	5 pc	5,000.00	NP - Small Value Procurement			5									
	Beaker, Glass, 1000mL	5 pc	5,000.00	NP - Small Value Procurement			5									
	Fluorescent Microspheres	2 pc	40,000.00	NP - Direct Retail Purchase (Section 53.14)	2											
	Sub-Total		103,750.00													
TOTAL BUDGET:			165,750.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: _____

MARY JOY P. ISRAEL

Submitted by: _____

REV RHIZZA L. AURE
Unit Head/Project Leader



Date: **10/02/2024**