

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-0718-285809

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025

END-USER/UNIT: **Center for Socio-Cultural Research and Heritage Studies**

CHARGED TO **TF**

Project, Programs and Activities (PPAs):

This DOST-approved project is on Co-producing Forest Management.

PPMP #: **PPMP-2025-071425-1300**

Project Code: **20201050-1.129**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Accommodation															
	room accomodation	2 unit	8,400.00	NP-53.9 - Small Value Procurement							2					
	room accomodation	3 unit	10,500.00	NP-53.9 - Small Value Procurement							3					
	room accomodation(Good for 4 persons)	2 unit	7,600.00	NP-53.9 - Small Value Procurement							2					
	Sub-Total		26,500.00													
	Food & Food Ingredients															
	Breakfast (Activity Proposal Jul 28-30, 2025)	20 pack	7,000.00	NP-53.9 - Small Value Procurement							20					
	Dinner (Activity Proposal Jul28-30, 2025)	20 pack	7,000.00	NP-53.9 - Small Value Procurement							20					
	Heavy Snacks	40 pack	4,000.00	NP-53.9 - Small Value Procurement							40					

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Lunch (Activity Proposal Jul 28-30, 2025)	30 pack	10,500.00	NP-53.9 -Small Value Procurement							30					
	Sub-Total		28,500.00													
	Fuel & Lubricants															
	Diesel	760 liters	49,400.00	NP-53.9 - Small Value Procurement							100	150	150	130	130	100
	Sub-Total		49,400.00													
	TOTAL BUDGET:		104,400.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PPMP

Prepared by: 
MAX TEDDY T. QUIMILAT

Submitted by: 
MAX TEDDY T. QUIMILAT
Unit Head/Project Leader

Date: 07/21/2025


NICK FREDDY R. SELLO