

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0904-220494

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC-GF-MOOE-NCCA SPEAKER-MEALS-2024**
 Purpose: **Soft Launching of the NCCA Project Grant: Filipiniana Digitized Books**

Total Budget : **1,000.00**
 Funding : **GF-MOOE**
 PPMP #: **PPMP-2024-081524-0356**

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Food & Food Ingredients | | | | | | | | | | | | | | | | |
| Meals for NCCA Representative as a Resource Speaker | 4 | pack | 250.00 | 1,000.00 | | | | | | | | | 4 | | | |
| Sub-Total | | | | 1,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 1,000.00 | | | | | | | | | | | | |

Prepared by:
MAEGAN LOU A. ARUTA

Submitted by:
VICENTE A. GILOS
 Unit Head/Project Leader

Date: **09/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies