

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0130-174006

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Pest Management**
 Project Code: **VSU-IP-2023-5**
 Purpose: **for project use**

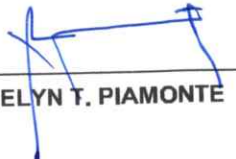
Total Budget : **600,000.00**

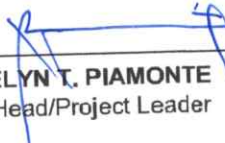
Funding : **GF-MOOE**

PPMP #: **16-5-399-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Supplies																
Phenol:Chloroform:Isoamil	1	btl	30,000.00	30,000.00		1										
DEPC (diethyl pyrocarbonate	1	btl	20,000.00	20,000.00		1										
PVP (Polyvinyl pyrrolidone)	1	btl	10,000.00	10,000.00		1										
Sodium chloride (NaCl)	1	btls	4,000.00	4,000.00		1										
Lithium Chloride	1	btl	959.00	959.00		1										
Beta-mercaptoethanol, molbio grade	1	btl	8,500.00	8,500.00		1										
phi25 DNA polymerase, RCA kit	2	kit	37,000.00	74,000.00			2									
Reverse transcriptase, 200000 units/ml concentration, 10000 units/tube/kit	2	kit	20,000.00	40,000.00			2									
Nanopure water, nuclease-free, molbio grade 250ml/bottle	4	btl	4,000.00	16,000.00			4									
table top minicentrifuge	1	pc	15,000.00	15,000.00			1									
PCR Primers - Nlb7f	1	Vial	3,000.00	3,000.00			1									
PCR Primer- Nlb3R	1	Vial	7,000.00	7,000.00			1									
PCR Primer- CSV70P1	1	Vial	600.00	600.00			1									
PCR Primer- CSV70P2	1	Vial	800.00	800.00			1									
PCR Primer- SPLCV-IRF	1	Vial	600.00	600.00			1									
PCR Primer- SPLCV-IRR	1	Vial	550.00	550.00			1									
PCR Primer - PW285-1	1	Vial	850.00	850.00			1									
PCR Primer- PW285-1	1	Vial	850.00	850.00			1									
Sub-Total				232,709.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<i>Grand Total</i>				232,709.00												

Prepared by: 
ROBELYN T. PIAMONTE

Submitted by: 
ROBELYN T. PIAMONTE
 Unit Head/Project Leader

{{- Date: 03/01/2024

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies