

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

— SCAN HERE —



PPMP-2023-1213-162886

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Learning Commons (Library)**

Project Code: **ULC-STF-Books-C2-2024 (through Book Fair)**

Purpose: **for the research references of students, faculty, and staff**

Total Budget : **435,000.00**

Funding : **STF**

PPMP #: **247-1-797-2024-11-0-8**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Books & Library Materials																
Leigh, Xavier / 2022 / Agroforestry / Excelic Press	1	copy	9,500.00	9,500.00						1						
Malik, Vipin Kumar / 2023 / Language in society and culture / Paradise Press	1	copy	3,800.00	3,800.00						1						
Mallicoat, S. / 2023 / Women, gender, and crime: core concepts 2nd ed. / SAGE	1	copy	10,264.00	10,264.00						1						
Malode, K.R., Editor / 2022 / The halal of food handbook / Delve Publishing	1	copy	6,900.00	6,900.00						1						
Manning, Taylor / 2023 / Sustainable tourism / Alexis Press	1	copy	5,280.00	5,280.00						1						
Martin, Paul & three others. / 2022 / Being human during COVID-19 / Bristol University Press	1	copy	5,828.00	5,828.00						1						
Martinez, Sandra M. / 2022 / Mass media and political issues / Society Publishing	1	copy	7,300.00	7,300.00						1						
Mayboudi, L.S. / 2021 / Mechanical engineering exam prep: problems and solutions / Mercury Learning and Information	1	copy	4,646.00	4,646.00						1						
Montgomery, Bruce / 2023 / Lubrication theory / Alexis Press	1	copy	8,500.00	8,500.00						1						
Moore, Jerry / 2023 / Food styling: The art of presenting food / Larsen and Keller	1	copy	6,500.00	6,500.00						1						
Morrish, Lavena / 2022 / Coastal Ecosystems / Excelic Press	1	copy	9,500.00	9,500.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Mullins, Isabelle / 2023 / Greenhouse gases: impact and management / Murphy & Moore	1	copy	6,500.00	6,500.00						1						
Murphy, Chloe / 2020 / Wildlife conservation and management: principles and practice / Syrawood Publishing House	1	copy	5,700.00	5,700.00						1						
Naidoo, Shalinee / 2023 / Environmental science for beginners / Delve Publishing	1	copy	7,300.00	7,300.00						1						
Negi, M. / 2023 / Food and beverage service management / Paradise Press	1	copy	5,000.00	5,000.00						1						
Negi, M. / 2023 / Operations management in the tourism and hospitality industry / Paradise Press	1	copy	4,800.00	4,800.00						1						
Negi, M. / 2023 / Quality service management in tourism and hospitality / Paradise Press	1	copy	5,000.00	5,000.00						1						
Nembhard, H.B. & others / 2020 / Emerging frontiers in industrial and systems / CRC Press	1	copy	5,707.00	5,707.00						1						
Newman, B.M. & Newman, P.R. / 2023 / Theories of human development 3rd ed. / Routledge	1	copy	12,470.00	12,470.00						1						
Ogala, Clement A. (& two others) / 2023 / Project design for geomatics engineers and surveyors / CRC Press	1	copy	11,579.00	11,579.00						1						
Palczewski, C.H. (& two others) / 2023 / Gender in communication: A critical introduction, 4e / SAGE	1	copy	12,165.00	12,165.00						1						
Pandey, Lokesh / 2023 / Scientific principles of engineering / Arder Press	1	copy	7,300.00	7,300.00						1						
Pasternak, Charles / 2023 / Androcentrism: the ascendancy of man / World Scientific	1	copy	5,568.00	5,568.00						1						
Patterson, Martin / 2023 / Fish diseases and disorders / Alexis Press	1	copy	4,320.00	4,320.00						1						
Patton, Eustacia / 2022 / Dairy plant management / Excelic Press	1	copy	9,500.00	9,500.00						1						
Pickett, Stephen / 2023 / Automatic Control Systems / Alexis Press	1	copy	8,500.00	8,500.00						1						
Polack, Lisa / 2020 / Communicating effectively in the workforce / AICPA & CIMA	1	copy	5,332.00	5,332.00						1						
Prasad, Birendra & Priyadarshini, (editors) / 2023 / Environmental biotechnology / Delve Publishing	1	copy	7,300.00	7,300.00						1						

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					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pruthi, S. & Mitra, J. / 2023 / Global entrepreneurship and innovation / SAGE	1	copy	6,081.00	6,081.00						1						
Riad, Sedki M. & Salama, Iman M. / 2020 / Electromagnetic fields and waves: fundamentals of engineering / MGH	1	copy	10,895.00	10,895.00						1						
Rieger, Craig / 2022 / Resilient control architectures and power systems / John Wiley & Sons, Inc.	1	copy	12,956.00	12,956.00						1						
Saini, Devang / 2023 / The engine rooms and engine safety / Random Publications	1	copy	5,280.00	5,280.00						1						
Santrock, John W. & Roehrig, Alysia / 2024 / Educational Psychology 8e / MGH	1	copy	6,832.00	6,832.00						1						
Sellnow, Deanna D. / 2021 / Comm6: Speech communication 6e / Cengage	1	copy	7,360.00	7,360.00						1						
Sigler, Evan, Miller, Peter (Editors) / 2023 / Wisdom's dictionary of idioms and phrases / Wisdom Press	1	copy	4,800.00	4,800.00						1						
Singh, Nitu / 2022 / Marine pollution / Random Publishing	1	copy	5,400.00	5,400.00						1						
Singh, Harendra / 2023 / Science, technology, and society / Paradise Press	1	copy	5,000.00	5,000.00						1						
Singh, Nandita / 2023 / Climate, forest, biodiversity and desert / Venus Books	1	copy	5,280.00	5,280.00						1						
Singh, R. & Kaushik, A. / 2023 / Introduction to numerical analysis / Paradise Press	1	copy	5,000.00	5,000.00						1						
Sinsawasdi, V. / 2023 / The science of Thai cuisine: chemical properties and sensory attributes / CRC Press	1	copy	7,956.00	7,956.00						1						
Steinberg, Laurence / 2023 / Adolescence / MGH	1	copy	5,808.00	5,808.00						1						
Stewart, J. (& two others) / 2021 / Single variable calculus: early transcendentals, 9e metric version / Cengage	1	copy	11,700.00	11,700.00						1						
Sutherland, Rowan / 2023 / Business management / Larrye international	1	copy	6,500.00	6,500.00						1						
Tattaris, Maria / 2017 / Remote sensing for human disaster management / Delve Publishing	1	copy	6,375.00	6,375.00						1						
Thakan, Ajay / 2023 / English listening skills / Paradise Press	1	copy	5,000.00	5,000.00						1						
Tieng, Sophea / 2022 / Service excellence in tourism and hospitality / Society Publishing	1	copy	7,300.00	7,300.00						1						

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Tillman, Howard / 2023 / Casting and Joining / Alexis Press	1	copy	8,500.00	8,500.00						1						
Upadhyay, Sushil Kumar & Rana, Nisha / 2023 / Fish biology and ichthyology / Paradise Press	1	copy	3,800.00	3,800.00						1						
Uwera, Solange / 2022 / Remote sensing for natural ecosystems, agriculture, and hydrology / Delve Publishing	1	copy	6,900.00	6,900.00						1						
Vallecillos, Rogelio Alonso / 2022 / Spanish grammar drills, Premium 4e / MGH	1	copy	1,296.00	1,296.00						1						
Wang, Amanda. / 2023 / Handbook of transportation and vehicular engineering / Larsen and Keller	1	copy	6,500.00	6,500.00						1						
Watson, Rose / 2023 / Invertebrate zoology / Syrawood Publishing House	1	copy	6,500.00	6,500.00						1						
Weaver, Allie / 2023 / Robotics: Design construction and applications / Willford Press	1	copy	6,500.00	6,500.00						1						
White, Gavin / 2023 / Dairy science and technology / Callisto Reference	1	copy	6,500.00	6,500.00						1						
Wirz, Dick / 2022 / Commercial refrigeration for air conditioning technicians 4e / Cengage	1	copy	12,480.00	12,480.00						1						
Yadav, Kamna / 2023 / Analog electric circuits and devices / Academic University Press	1	copy	4,800.00	4,800.00						1						
Zastrow, C. & Hessenauer, S.L. / 2023 / Introduction to social work and social welfare: empowering people 13th ed. / Cengage	1	copy	9,600.00	9,600.00						1						
Sub-Total				400,958.00												
Grand Total				400,958.00												

Prepared by:  **MERCEDES V. FORNES**

Noted by:  **VICENTE A. GILOS**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office *9 FF 29*

Date: **12/13/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies