

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0111-86466

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2023

Unit/Office/Dept/Div: **Office of the Director for Quality Assurance**
 Project Code: **ODQA-PPMP 2023-MR**
 Purpose: **for Management Review**

Total Budget : **44,000.00**
 Funding : **STF**
 PPMP #: **87-1-758-2023-0-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks for MR (AM) January 30, 2023	60	pack	80.00	4,800.00	60											
Snacks for MR (PM) January 30, 2023	60	pack	80.00	4,800.00	60											
Snacks for MR (AM) January 31, 2023	60	pack	80.00	4,800.00	60											
Snacks for MR (PM) January 31, 2023	60	pack	80.00	4,800.00	60											
Lunch for MR (Day 1) January 30, 2023	60	packs	200.00	12,000.00	60											
Lunch for MR (Day 1) January 31, 2023	60	packs	200.00	12,000.00	60											
Sub-Total				43,200.00												
Grand Total				43,200.00												

Prepared by:
PAMELA P. ORAÑO

Noted by:
EDITHA G. CAGASAN
 Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
 Head, Budget Office

Date: **01/11/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies