

- ☒ Original PPMF  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Bids and Awards Committee**  
 Project Code: **Smart Campus CA-CO Savings**  
 Purpose: **For office use**

Total Budget : **90,000.00**  
 Funding : **GF-CO**  
 PPMF #: **112-2-1671-2023-11-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Office Furniture &amp; Fixture</b>																
Executive Chairs, Visitor Chairs and Sofa Set	1	lot	90,000.00	90,000.00												1
<b>Sub-Total</b>				<b>90,000.00</b>												
<b>Grand Total</b>				<b>90,000.00</b>												

Prepared by:   
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Noted by:   
**JESSAMINE C. ECLEO**  
 Unit Head/Project Leader

Noted By:   
**for ALICIA M. FLORES**  
 Head, Budget Office

Date: **12/11/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMF for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies