

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0117-87815

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2023

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue  
 Project Code: Laboratory - MRL Cybertech 2023  
 Purpose: For laboratory use

Total Budget : 950,000.00

Funding : STF

PPMP #: 146-1-335-2023-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Medical &amp; Dental Supplies &amp; Equipment</b>																
Lyze Hematology Reagent/LYSOGLOBINE H18	12	500ml/bot	14,500.00	174,000.00			6				6					
Control Hematology Reagent/BlqodTrol 22	4	3x3. ml	14,250.00	57,000.00				1			3					
Diluent Hematology Reagent/DILUTON H18	24	20L	9,600.00	230,400.00			6				18					
Hypocleaner/DILUTERGE H18	30	2L/btl	12,000.00	360,000.00			10				20					
Cleaner Hematology Reagent/DILUCLAIR	24	60ml/btl	5,200.00	124,800.00			10				14					
<b>Sub-Total</b>				<b>946,200.00</b>												
<b>Grand Total</b>				<b>946,200.00</b>												

Prepared by: CLARA P. MERCADO

Noted by: ELWIN JAY V. YU  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: 01/17/2023

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), GP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

(1,722,491.08)