

☒ Original PMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2024

Unit/Office/Dep/Div: Dean of Students Office
Project Code: SWSO-24(Regional/Midyear PGCA)
Purpose: Seminars of Counselors and Psychometrician and Psychologist)

Total Budget : 20,000.00
Funding : STF
PMP #: 246-1-1551-2024-0-0-32

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Transportation	4	pcs	5,000.00	20,000.00			4									
Plane and Boat Tickets				20,000.00												
Sub-Total				20,000.00												
Grand Total				20,000.00												

Prepared by:
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Noted by:
CHONA A. BRIT
Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: 01/15/2024

Subject to availability of funds upon Purchase Request

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies