

- ☒ Original (PM)  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169431

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
 CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **SDSO-24(Student Leaders Training)**

Purpose: **Student Leaders Training/Facilitating Conducting Group dynamics Activities for Freshmen Students**

Total Budget : **50,000.00**

Funding : **STF**

PPMP #: **246-1-1551-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks AM	250	set	80.00	20,000.00			250									
Snacks PM	250	packs	80.00	20,000.00			250									
<b>Sub-Total</b>				<b>40,000.00</b>												
<b>Printing Services</b>																
Tarpaulin printing (4ft. x 8ft.)	2	piece	960.00	1,920.00			2									
<b>Sub-Total</b>				<b>1,920.00</b>												
<b>Grand Total</b>				<b>41,920.00</b>												

Prepared by: JUNARD C. GUCELA

Noted by: CHONA A. BRIT  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **01/15/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Subject to availability of funds upon Purchase Request (PR)