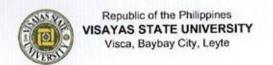
☑ Original	PM
Revised	Char ed items, same budget)
Supplem	ental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Dean of Students Office

Purpose:

Project Code:

SDSO-24(Student Leaders Training)

Student Leaders Training/Facilitating Conducting Group dynamics Activities for Freshmen Students

Total Budget: 50,000.00

STF Funding:

246-1-1551-2024-0-0-5 PPMP #:

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Food & Food Ingredients	Cara Salina															-	
Snacks AM	250	set	80.00	20,000.00			250										
Snacks PM	250	packs	80.00	20,000.00			250										
Sub-Total				40,000.00												-	
Printing Services										_					-	-	
Tarpaulin printing (4ft. x 8ft.)	2	piece	960.00	1,920.00			2							_		-	
Sub-Total				1,920.00								-		in Land		-	
Grand Total			-	41,920.00		-	-										

Prepared by:

JUNARD GUCELA

Noted by:

CHONA A. BRIT Unit Head/Project Leader Noted By:

ALICIA M. ELORES

Head, Budget Office

Date: 01/15/2024

Subject to availability of funds upon Purchase Request (PR)

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,

Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies