

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



176-1-89-2021-10-0-7

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**

Project Code: **VSU Christmas Lightings 2021**

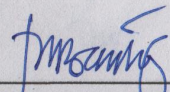
Purpose: **Installation of electrical utilities and power supply for Christmas tree and characters**

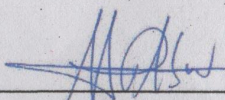
Total Budget : **101,800.00**

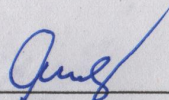
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Circuit Breaker, 30A, (Box type)	2	pc	425.00	850.00												2
MCB Miniature Circuit Breaker, 40A	2	piece	324.00	648.00												2
Electrical, PVC Pipe (Orange), 3/4"	50	length	110.00	5,500.00												50
Electrical, PVC Pipe (Orange), 1/2"	50	length	60.00	3,000.00												50
Electrical Wire, AWG 12 (2wire/core) Royal Cord	75	meter	40.00	3,000.00												75
Electrical, 3 gang convenience outlet, (surface type) universal	30	pcs	80.00	2,400.00												30
Electrical Circuit Breaker, 60A, 2-Pole(Box Type)	2	set	500.00	1,000.00												2
Electrical Circuit Breaker, 60A, 3-Pole(Box Type)	1	set	1,500.00	1,500.00												1
Power supply adapter for LED strip lights	15	piece	250.00	3,750.00												15
Electrical Wire, THHN/THWN, AWG 6(14 mm2), Stranded Wire 600 volts	2	rolls	11,000.00	22,000.00												2
Electrical Wire, THHN/THWN, AWG 8 (8mm2), Stranded, 150 meters/box	2	box	9,750.00	19,500.00												2
Electrical Wire, THHN / THWN, AWG 10 (5.5mm2), Stranded, 150 meters/box	2	box	6,200.00	12,400.00												2
Electrical Wire, THHN / THWN, AWG 12 (3.5mm2), Stranded, 150 meters/box	2	box	6,000.00	12,000.00												2
Electrical (PVC), Long Sweep Elbow, 1/2" x 90deg	50	pcs	50.00	2,500.00												50
Electrical Wire, AWG 14, Flat cord, (Stranded)	1	roll	4,000.00	4,000.00												1
Electrical (PVC) Long Sweep Elbow, 3/4" x 90deg	50	pcs	75.00	3,750.00												50
Sub-Total				97,798.00												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardwares																
Insulation Adhesive Electrical Tape, 30mm	20	roll	200.00	4,000.00												20
Sub-Total				4,000.00												
Grand Total				101,798.00												

Prepared by: 
MARIO C. BANTUGAN

Noted by: 
MARLON G. BURLAS
 Unit Head/Project Leader

Funds Available: 
ALICIA M. FLORES
 Head, Budget Office 

Date: 11/04/2021

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies