

Original PMP
Revised (Changed items, same budget)
Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PMP)

CY 2023

Office/Dept/Div: **Office of the Director for Physical Plant**
Project Code: **CF Repair 2023**
Purpose: **Various Repairs and Partitions CAC, ARIC, Post Harvest Building**

Total Budget: **66,000.00**
Funding: **GF-MOOE**
PMP #: **176-5-89-2023-1-0-114**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
abor Services																
Various Partitioning Works, POST HARVEST, CAC Library and ARIC Building	1	lot	66,000.00	66,000.00		1										
Sub-Total				66,000.00												
Grand Total				66,000.00												

Prepared by:
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Noted by:
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Unit Head/Project Leader

Noted By:
ALICIA M. FLORES
Head, Budget Office

Date: **02/15/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation e: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies