



BY:

CY 2021

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Purpose: For RCCRDC Conferences Use

Funding : GF- MOOE

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Ruler, Plastic, 24"	5	pieces	35.00	175.00		5										
Scissors, 8" heavy duty, good quality	5	pieces	75.00	375.00	5											
Stick Broom (tingting) 6" fr the top, approx 370 pcs	5	piece	40.00	200.00		5										
Tape, Duct, 2" x 25m, Black/Grey	3	rolls	180.00	540.00	3											
Tape, Packaging, 2" x 100 yards, Clear	5	rolls	55.00	275.00		5										
Tape, Masking, 2" x 25 yards	10	rolls	95.00	950.00			10									
Thumb Tacks, Small Box	10	boxes	12.00	120.00			10									
Paper Cutter Knife, 6" steel blade, plastic handle, good quality	5	pcs	150.00	750.00			5									
Acetate, transparent, gauge #4, approx. 50m/roll	1	rolls	650.00	650.00		1										
Wet and dry vacuum cleaner	1	pc	5,000.00	5,000.00		1										
Multi- Insect killer spray, 300ml	2	pc	219.00	438.00	2											
Bleach, Liquid, 99.9% Antibac, 3785 mL	5	gallon	250.00	1,250.00	2		3									
Super Adhesive Glue, clear	3	tubes	40.00	120.00	3											
Tape, Double Sided, 1" x 10m	10	rolls	35.00	350.00	5	5										
Tape, Double Sided, 2" x 10m	10	rolls	70.00	700.00	5	5										
Tape, Foam, Double Sided, 1/2" x 5m	10	rolls	52.00	520.00		5	5									
Glue, Padding, 500g, for paper binding	1	btls	260.00	260.00		1										
Toilet Brush with Holder	5	set	180.00	900.00	5											
Sub-Total				57,848.00												
Printing Services																
Tarpaulin printing	100	sq ft	20.00	2,000.00				20		20	60					
Sub-Total				2,000.00												
Vehicle Supplies																
Diesel fuel	400	liters	50.00	20,000.00		100		100			100			100		
Sub-Total				20,000.00												
Grand Total				178,918.00												

Prepared by:

EDUARDO O. MANGAOANG 9/17

Noted by:

EDUARDO O. MANGAOANG
Unit Head/Project Leader 9/17

Funds Available:

MYRNA S. PANCITO
Head, Budget Office 9/17

Date: 09/17/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies