

- ☒ Original PPMF
- ☐ Revised (Changed Items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **OHBHM - Office Supplies 2023**
 Purpose: **For OHBHM Office Supplies 2023**

Total Budget : **25,000.00**
 Funding : **GF-MOOE**
 PPMP #: **176-5-89-2023-8-0-2**

SCAN HERE

PPMP-2022-0913-63130

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Epson 001 ink, Black, 127ml, Genuine	5	btl	600.00	3,000.00		5										
Epson 001 ink, Magenta, Genuine	3	btl	350.00	1,050.00		3										
Epson 001 ink, Cyan, Genuine	3	btl	350.00	1,050.00		3										
Epson 001 ink, Yellow, Genuine	3	btl	350.00	1,050.00		3										
Ink, Epson, genuine, (BK) T664, 70 ml	5	pieces	350.00	1,750.00		5										
Ink, Epson, genuine (M) T664, 70 ml	3	pieces	350.00	1,050.00		3										
Ink, Epson, genuine (C) T664, 70 ml	3	pieces	350.00	1,050.00		3										
Ink, Epson, genuine, (Y) T664, 70 ml	3	pieces	350.00	1,050.00		3										
Ink, Epson 003, Genuine Black 65ml	10	btl	350.00	3,500.00		10										
Sub-Total				14,550.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	25	reams	253.00	6,325.00		25										
Folder, File, Long, 14pts, White	400	piece	10.00	4,000.00		400										
Sub-Total				10,325.00												
Grand Total				24,875.00												

Prepared by: MARIO C. BANTUGAN

Noted by: MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 09/13/2022