

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0830-58514

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Agricultural and BioSystems Engineering

Project Code: DABE-2023

Purpose: Laboratory use

Total Budget : 193,120,000.00

Funding : STF

PPMP #: 118-1-751-2023-7-0-0

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Air Condition, Split type, Inverter, 1.5 HP	1	set	45,000.00	45,000.00	1											
Refrigerator	1	unit	31,000.00	31,000.00	1											
Sub-Total				76,000.00												
Office Furniture & Fixture																
Senior Executive High back chair	4	pc	6,500.00	26,000.00	4											
Sub-Total				26,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	20	reams	289.00	5,780.00	20											
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00	20											
Fabric Conditioner, 1L, any scent	5	btls	415.00	2,075.00	5											
Sub-Total				12,915.00												
Grand Total				114,915.00												

Prepared by: LORBERT G. MAZO

Noted by: M. P. C. Purnama
ELDON P. DE PADUA
Unit Head/Project Leader

Noted By:

Alicia M. Flores
Head, Budget Office

Date: 08/30/2022

<> *Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies