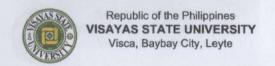
| [| ☑ Original PPMP |
|---|--------------------------------------|
| | Revised (Changed items, same budget) |
| | Supplemental |





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Director for Physical Plant

Project Code:

DLABS/HRTM Electrical DL-'23

Purpose:

For DLABS/HRTM Distribution Ilnes

Total Budget: 850,000.00

Funding: GF-CO

PPMP #: 176-2-1557-2023-10-0-4

| Consul Resolution | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|--------------------------------------|----------|------|------------|------------------|--|-----|-----|------|-----|-----|-----|-----|-----|-----|-----|-----|
| General Description | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Construction and Electrical Supplies | | | | | | | | | | | | | | | | |
| Transformer, Distribution, 50 KVA | 4 | set | 200,000.00 | 800,000.00 | | | | 7.11 | | | | | | | | 4 |
| Sub-Total | | | | 800,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 800,000.00 | | | | | | | | | | | | |

Prepared by:

RAFAEL ROSARIO A. JUNTILLA

loted by: CLINT C. SAK

MARLON G. BURLAS Unit Head/Project Leader Noted By:

ALICIA M. FLORES GF - CA -CO

Date: 11/14/2023

Head, Budget Office 30 - Animal Toching

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies