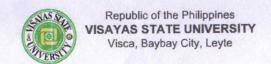
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the President

Project Code:

OP-2023-vehicle replacement parts

Purpose:

For vehicle use

Total Budget : 9,738.51

Funding: STF

58-1-1083-2023-4-0-5 PPMP #:

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Vehicle Supplies						Marie S				-						
Replacement parts of OP Grandia (VAT inclusive)	1	lot	9,738.51	9,738.51							1					
Sub-Total Sub-Total				9,738.51												
Grand Total				9,738.51												

Prepared by:

LES ANDRE B. PAMAOS

Noted by:

ALCEN GLENNIE P. LAMBERT Unit Head/Project Leader

Noted By:

ALICIA M. FLORES 4 Head, Budget Office

Date: 07/07/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies