

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0207-93053

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Procurement Office**
 Project Code: **ODPP 2023 (Repair and Maintenance)**
 Purpose: **for Rodeo 2023**

Total Budget : **100,000.00**

Funding : ~~GF MOOE~~ **STF, other MOOE**

PPMP #: **135-5-711-2023-1-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Pipe (G.I.), 2" Ø x 20', Sched 40	30	length	2,700.00	81,000.00			30									
Paint, Semi-Gloss Latex, Black, Good Quality	10	gallons	1,000.00	10,000.00			10									
Sub-Total				91,000.00												
Grand Total				91,000.00												

Prepared by: JESSAMINE C. ECLEO

Noted by: MARIO LILIO P. VALENZONA
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: **02/07/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies