

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0522-118899

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Office of the Head of the International Affairs Office

Project Code:

IAO office equipment for OVPSAS Dormitory intended for International Students

Purpose:

IAO office equipment for OVPSAS Dormitory intended for International Students

Total Budget : 200,000.00

Funding : GF-MOOE

PPMP #: 65-5-421-2023-4-0-20

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Smart TV, 4k HDR TV 50"	2	pc	36,000.00	72,000.00									2			
Refrigerator- at least 6.0 cu.ft. (Two-door) inverter	4	pc	17,000.00	68,000.00									4			
Hot & Cold water dispenser	2	unit	14,500.00	29,000.00									2			
Microwave Oven, 20L	2	unit	5,000.00	10,000.00									2			
Sub-Total				179,000.00												
Office Furniture & Fixture																
Dish Cabinet	1	unit	10,000.00	10,000.00									1			
Sub-Total				10,000.00												
Grand Total				189,000.00												

Prepared by:

ANA MARQUIZA M. QUILICOT

Noted by:

ANA MARQUIZA M. QUILICOT
Unit Head/Project Leader

Noted By:

ALICIA M. FLORES
Head, Budget Office

Date: 05/22/2023

➤ *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies