

<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Biodiversity Center

Project Code: RRTC.A.III.C Biodiversity Conservation and Habitat Restoration for RDE

Purpose: Publication, Training and Seminar

Total Budget : 350,000.00
Funding : GF-MOOE
PPMP #: 204-5-3381-2024-0-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Accommodation																
Hotel Accommodation at VSU	2	day	1,600.00	3,200.00												
<i>Sub-Total</i>				3,200.00												
Food & Food Ingredients																
Packed Meals for Lunch (200.00)	20	packs	200.00	4,000.00												
Packed Meals for Breakfast (200.00)	4	packs	200.00	800.00												
Packed Meals (Dinner) Menu#1	4	packs	200.00	800.00												
<i>Sub-Total</i>				5,600.00												
Transportation																
AIRFARE TICKETS 2-WAY (MNL-TAC vV)	2	person	18,000.00	36,000.00												
<i>Sub-Total</i>				36,000.00												
Grand Total				44,800.00												

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*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies